

2021								
Clasificación	Radio Universidad Actopan	Radio Universidad Huejutla	Radio Universidad Pachuca	Radio Universidad San Bartolo Tutotepec	Radio Universidad Tulancingo	Radio Universidad Zimapán	Sistema Universitario de Radio y Televisión	Total general
1 Nuevas Inversiones y adquisiciones	\$ 89,578.59	\$ 31,120.00			\$ 12,065.00			\$ 132,763.59
2 Mtto. De planta transmisora	\$ 40,780.44	\$ 43,232.30	\$ 73,099.31	\$ 52,522.81	\$ 26,999.26	\$ 54,664.92	\$ 5,645.48	\$ 296,944.52
3 Mtto Estudios	\$ 302,861.20	\$ 125,880.00	\$ 297,934.64	\$ 303,085.02	\$ 235,142.40	\$ 251,982.69	\$ 7,000.00	\$ 1,523,885.95
4 Insumos para Estudios	\$ 29,894.83	\$ 22,864.01	\$ 36,113.28	\$ 19,384.04	\$ 6,681.26	\$ 30,308.79	\$ 37,427.39	\$ 182,673.60
5 Honorarios			\$ 89,749.56				\$ 115,992.00	\$ 205,741.56
6 Servicios	\$ 151,560.00	\$ 210,038.95	\$ 1,188,465.18	\$ 352,676.98	\$ 159,960.00	\$ 481,914.13	\$ 144,404.88	\$ 2,689,020.12
7 Sueldos y salarios	\$ 980,039.88	\$ 924,592.56	\$ 1,693,897.56	\$ 858,371.52	\$ 1,110,367.80	\$ 939,619.08	\$ 810,773.40	\$ 7,317,661.80
8 Prestaciones	\$ 1,289,971.16	\$ 1,267,829.43	\$ 2,976,101.44	\$ 1,098,486.59	\$ 732,563.59	\$ 1,201,239.05	\$ 1,365,290.77	\$ 9,931,482.03
9 Gastos de Oficina	\$ 23,765.44	\$ 3,975.70	\$ 17,146.85	\$ 312,833.89	\$ 36,001.52	\$ 1,892.51	\$ 9,905.23	\$ 405,521.14
9.1 Gastos Diversos	\$ 48,898.33	\$ 53,715.66	\$ 45,400.82	\$ 22,373.07	\$ 52,178.67	\$ 30,767.08	\$ 197,667.60	\$ 451,001.23
Total general	\$ 2,957,349.87	\$ 2,683,248.61	\$ 6,417,908.64	\$ 3,019,733.92	\$ 2,371,959.50	\$ 2,992,388.25	\$ 2,694,106.75	\$ 23,136,695.55