

2020								
Clasificación	Radio Universidad Actopan	Radio Universidad Huejutla	Radio Universidad Pachuca	Radio Universidad San Bartolo Tutotepec	Radio Universidad Tulancingo	Radio Universidad Zimapán	Sistema Universitario de Radio y Televisión	Total general
1 Nuevas Inversiones y adquisiciones		\$ 79,286.00			\$ 3,984,661.04		\$ 83,463,734.17	\$ 87,527,681.21
2 Mtto. De planta transmisora	\$ 2,391.75	\$ 87,505.58	\$ 2,148.32	\$ 36,131.99	\$ 5,933.24	\$ 7,618.07		\$ 141,728.95
3 Mtto Estudios	\$ 28,167.42	\$ 19,053.02	\$ 5,549.37	\$ 67,550.34	\$ 316,888.80	\$ 16,444.27	\$ 13,907.09	\$ 467,560.31
4 Insumos para Estudios	\$ 18,202.17	\$ 24,826.45	\$ 75,145.50	\$ 29,302.34	\$ 172,413.55	\$ 41,481.01	\$ 52,900.77	\$ 414,271.79
5 Honorarios			\$ 22,437.39				\$ 115,992.00	\$ 138,429.39
6 Servicios		\$ 73,156.02	\$ 572,030.41	\$ 209,072.36		\$ 324,389.37	\$ 251,405.88	\$ 1,430,054.04
7 Sueldos y salarios	\$ 981,449.38	\$ 925,077.32	\$ 1,813,392.37	\$ 873,559.90	\$ 307,818.14	\$ 941,441.17	\$ 756,355.48	\$ 6,599,093.76
8 Prestaciones	\$ 979,313.02	\$ 1,401,222.54	\$ 2,992,210.43	\$ 1,262,651.70	\$ 158,771.85	\$ 1,241,787.33	\$ 968,763.58	\$ 9,004,720.45
9 Gastos de Oficina	\$ 8,165.17	\$ 999.82	\$ 4,919.87	\$ 310,066.60		\$ 3,794.63	\$ 8,394.55	\$ 336,340.63
9.1 Gastos Diversos		\$ 16,903.52					\$ 9,993.12	\$ 26,896.64
Total general	\$ 2,017,688.92	\$ 2,628,030.26	\$ 5,487,833.67	\$ 2,788,335.22	\$ 4,946,486.63	\$ 2,576,955.85	\$ 85,641,446.63	\$ 106,086,777.18